

DeKalb County Board of Commissioners



2016 MID-YEAR BUDGET MEETING
Tucker Reid H. Cofer Library
5234 Lavista Rd. Tucker, GA 30084
Monday, June 27, 2016
9:00 a.m.-2:00 p.m.

AGENDA

1. 9:30 a.m. FY 2016 Mid-Year Budget Proposal

- **County Wide Overview;**
 - i. Major Changes;
 - ii. Fund Balance;
 - iii. Millage Rate;

- **11:30 a.m.-12:00 p.m.**

Lunch Break

2. 12:15 p.m.-2:00 p.m.

- **Departmental Discussion;**
 - i. Development;
 - ii. Administration;
 - iii. Infrastructure;
 - iv. Public Safety;
 - v. Constitutional Officers;
- **Other Matters**